



# Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Corrections  
 PROJECT TITLE: Jail Locking System  
 PROJECT NUMBER: 406  
 SCHEDULED to START: July 2003  
 SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	<i>Funded</i> 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		250,000					250,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
<b>TOTAL</b>	-	250,000	-	-	-	-	250,000

PROJECT COST	Funded 2002 - 2003	<i>Funded</i> 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other - <i>mechanical upgrade</i>		250,000					250,000
<b>TOTAL</b>	-	250,000	-	-	-	-	250,000

Description and Location:
<p>This project will provide for renovation or replacement of the Jail locking system for all single cells and dorm areas located on the 5th and 6th floors of the Hall of Justice.</p>

Purpose and Justification:
<p>This project will provide for renovation or replacement of the mechanical workings of the locking system to eliminate situations of being unable to open or close cell doors.</p> <p>At times the system fails, making cell doors inoperable. When the doors remain open, extra security must be on standby. When the doors remain closed, it presents a potential area of liability in case of fire or other emergency situation. As a result, the area becomes a potential hazard for inmates and staff.</p>